

2005-6 Care Prioritization Allocations FINAL

#	SERVICE CATEGORY	2004 BASE	2004 MAI	2005 BASE ALLOCATION	2005 MAI ALLOCATION
1	Ambulatory/outpatient medical care	\$797,000		797,000	
2	AIDS Drug Assistance Program	\$350,000		350,000	
3	Case management	\$1,240,000		1,240,000	
4	Housing assistance/related svcs	\$965,000		1,015,000	
5	Oral health care	\$205,000		205,000	
6	Health insurance	\$100,000		100,000	
7	Mental health services	\$335,000		300,000	
8	Food bank/home-delivered meals	\$252,000		252,000	
9	Psychosocial support	\$150,000		135,000	
10	Treatment adherence support	\$45,000	\$57,316	35,000	55,000
11	Alternative, non-western therapies	\$151,000		133,000	
12	Transportation	\$55,000		40,000	
13	Day/respite care for adults	\$226,000		220,000	
14	Substance use treatment services	\$165,000		165,000	
15	Emergency financial assistance	\$25,000		25,000	
16	Planning council support	\$253,182		256,000	
17	Legal services	\$7,000		7,000	
18	Client advocacy	\$0	\$172,684	0	85,000
19	Referral for health services	\$92,000		85,000	
20	Health education/risk reduction	\$0		0	85,000
21	Home health care	\$140,000		100,000	
22	Buddy/companion care	\$0		0	
23	Childcare	\$0		0	
	Outreach	\$0		15,000	
	TOTAL	\$5,553,182	\$230,000	5,475,000	\$225,000

Note: MAI stands for Minority AIDS Initiative.

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2005 TOTAL
797,000
350,000
1,240,000
1,015,000
205,000
100,000
300,000
252,000
135,000
90,000
133,000
40,000
220,000
165,000
25,000
256,000
7,000
85,000
85,000
85,000
100,000
0
0
15,000
5,700,000

Note: MAI stands for Minority AIDS Initiative.